

ISDH Annual Fiscal Report of an Acute Care Hospital

**St. Vincent Stress Center
Indianapolis, IN
Peer Group:**

7/1/2005 to 6/30/2006

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$13176093
Outpatient Patient Service Revenue	\$6586480
Total Gross Patient Service Revenue	\$19762573
2. Deductions from Revenue	
Contractual Allowances	\$6824053
Other Deductions	\$990268
Total Deductions	\$7814321
3. Total Operating Revenue	
Net Patient Service Revenue	\$11948252
Other Operating Revenue	\$806064
Total Operating Revenue	\$12754316
4. Operating Expenses	
Salaries and Wages	\$6813342
Employee Benefits and Taxes	\$1790825
Depreciation and Amortization	\$392850
Interest Expenses	\$284822
Bad Debt	\$997337
Other Expenses	\$1898385
Total Operating Expenses	\$12177561
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$576755
Net Non-operating Gains over Losses	\$289396
Total Net Gain over Loss	\$866151
6. Assets and Liabilities	
Total Assets	\$-9625829
Total Liabilities	\$10703789

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$5399341	\$2481315	\$2918026
Medicaid	\$3063030	\$1954571	\$1108459
Other State	\$0	\$0	\$0
Local Government	\$0	\$0	\$0

Commercial Insurance	\$11300202	\$3378435	\$7921767
Total	\$19762573	\$7814321	\$11948252

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$0	\$0	\$0
Research	\$0	\$0	\$0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	40838
Number of Citizens Exposed to Health Education Message	500000